



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☒ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS ☒ or GIRLS ☐

Held at _____

Dates 5/30, 5/31, 6/1 2016

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	<u>5</u>	<u>7320</u>	
	Broadcasting		<u>-0-</u>	
	Sponsorship		<u>-0-</u>	
	Per Team Entry Fee Charged by Host		<u>-0-</u>	
	TOTAL REVENUE (1)			<u>7320</u>
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		<u>1680</u>	
	Trophies		<u>361</u>	
	Travel for Participating Teams		<u>-0-</u>	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		<u>2046</u>	
	TOTAL EXPENSES (2)			<u>4087</u>
Part C	Net Profit (Part A (1) minus Part B (2) total)			<u>3233</u>
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		<u>485-</u>	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			<u>2748</u>
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
<u>McCracken</u>	<u>824.40</u>	<u>Hickman</u>	<u>274.80</u>		
<u>Paducah Tilghman</u>	<u>274.80</u>	<u>Carlisle</u>	<u>274.80</u>		
<u>Mayfield</u>	<u>274.80</u>				
<u>Ballard</u>	<u>274.80</u>				
<u>Marshall</u>	<u>274.80</u>				
<u>Murray</u>	<u>274.80</u>				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
<u>1</u>	<u>751</u>
<u>2</u>	<u>436</u>
<u>3</u>	<u>277</u>
<u>4</u>	
<u>5</u>	
<u>6</u>	
<u>7</u>	
Total	

[Signature]
MANAGER

McCracken County High School
SCHOOL

270 538-4300
DAYTIME PHONE

Announcer $7 \times 25 = 175$

Scorebook $7 \times 25 = 175$

Scoreboard $7 \times 25 = 175$

Pitch recorder $7 \times 25 = 175$

Gate workers $14 \times 25 = 350$

Manager = 250

Meal = 150

Baseballs = 596

2046

2016 Regional Tournament Boys and Girls Event Settlement

REVENUE - GATE RECEIPTS

GIRLS - TICKET SALES (3,644 sold) \$ 24,952.00
BOYS - TICKET SALES (8,057 sold) \$ 54,374.00

TOTAL REVENUE \$ 79,326.00

EXPENSES

CFSB Center's Flat Fee \$ (17,500.00)
Trophies \$ (876.07)
Ticket Stock \$ (511.11)
Officials \$ (4,834.95)
Concessions for Officials \$ (120.50)
PA, Clock, S.board, S.keeper \$ (2,980.00)
Credit Card Fees \$ (85.26)
Glass Replacement on Fire Pull \$ (40.00)
Postage & Pairings Party \$ (97.75)
Trainer / Medical \$ (600.00)
TOTAL EXPENSES \$ (27,645.64)

NET GATE RECEIPTS: \$ 51,680.36

GIRLS

TICKET SALES \$ 24,952.00

TOTAL REVENUE \$ 24,952.00

EXPENSES

CFSB Center Flat Fee \$ (4,574.00)
Trophies \$ (438.03)
Ticket Stock \$ (154.77)
Officials \$ (2,474.52)
Scorebook \$ (60.25)
PA, Time Clock, Scoreboard \$ (1,490.00)
Credit Card Fees \$ (19.60)
Glass Replacemtn on Fire Pull \$ (20.00)
Postage & Pairings Part \$ (48.87)
Trainer / Medical \$ (300.00)
TOTAL EXPENSES \$ (9,580.04)

NET GATE RECEIPTS \$ 15,371.96

BOYS

\$ 54,374.00

\$ 54,374.00

Regional Champs (5%) \$ 768.60

SPONSORSHIP

Sponsorship Cash \$ 19,100.00
Food Trade \$ 6,292.00
Total sponsorship \$ 25,392.00
Less 20% Commission (Dan Hudson) \$ 5,078.40
Revised total \$ 20,313.60
Less Hard Costs \$ 3,541.16
Total \$ 16,772.44
CFSB Center's 30 % \$ 5,031.73
KHSAA 70% \$ 11,740.71
Less Trade \$ 6,292.00
Total Due to KHSAA \$ 5,448.71 \$ 340.54

REVISED NET GATE \$ 14,603.36
50% of REVISED NET GATE \$ 7,301.68

1/14 share of 50% of
Revised Net Gate given
to each team in Region \$ 521.55

1/8 share of 50% of
Revised Net Gate given
to each team who played
in Regional Tournament \$ 912.71

Given to each RT Participant

GIRLS PAYOUTS

Regional Winner

MURRAY \$ 2,543.40

Regional Participants:

GRAVES \$ 1,774.80
MARSHALL \$ 1,774.80
MCCRACKEN \$ 1,774.80
FULTON COUNTY \$ 1,774.80
CARLISLE \$ 1,774.80
PADUCAH TIL \$ 1,774.80
MAYFIELD \$ 1,774.80

BOYS PAYOUTS

MURRAY \$ 5,543.67

GRAVES \$ 3,728.25
MARSHALL \$ 3,728.25
CARLISLE \$ 3,728.25
MCCRACKEN \$ 3,728.25
HICKMAN COUNTY \$ 3,728.25
PADUCAH TIL \$ 3,728.25
MAYFIELD \$ 3,728.25

Non Participants in Regional Tourn:

CALLOWAY \$ 521.55
FULTON CITY \$ 521.55
ST. MARY \$ 521.55
CCA \$ 521.55
HICKMAN COUNTY \$ 521.55
BALLARD \$ 521.55

FULTON COUNTY \$ 1,231.89
FULTON CITY \$ 1,231.89
BALLARD \$ 1,231.89
ST. MARY \$ 1,231.89
CCA \$ 1,231.89
CALLOWAY \$ 1,231.89

\$ 18,096.31 \$ 39,032.75
\$ 2,724.35 \$ 2,724.35
\$ 15,371.96 \$ 36,308.40

2016 REGION ONE BOYS GIRLS TICKET SALES

MONDAY, FEBRUARY 29, 2016 - 6:00PM & 7:45 SESSION 1

SESSION 1	GRAVES	MARSHALL	MCCRACKEN	FULTON CO	SCHOOL TOTAL			DOS	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	50	17	2	15	84			0	84	1,085
ADULT GA \$7.00	79	41	21	21	162			760	922	
TOTAL TIC SOLD	129	58	23	36	246			760	1,006	
TOTAL DUE	\$ 803.00	\$ 372.00	\$ 157.00	\$ 222.00	\$ 1,554.00			\$ 5,320.00	\$ 6,874.00	
TOTAL COLLECTED	\$ 803.00	\$ 372.00	\$ 157.00	\$ 222.00	\$ 1,554.00			\$ 5,318.00	\$ 6,872.00	\$ (2.00)
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -			\$ (2.00)	\$ (2.00)	SHORT/OVER

TUESDAY, MARCH 1, 2016 6:00PM & 7:45 - SESSION 2

SESSION 2	CARLISLE	PAD TIL	MURRAY	MAYFIELD	SCHOOL TOTAL			DOS	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	15	0	31	1	47			0	47	430
ADULT GA \$7.00	25	3	27	6	61			265	326	
TOTAL TIC SOLD	40	3	58	7	108			265	373	
TOTAL DUE	\$ 250.00	\$ 21.00	\$ 344.00	\$ 47.00	\$ 662.00			\$ 1,855.00	\$ 2,517.00	
TOTAL COLLECTED	\$ 250.00	\$ 21.00	\$ 344.00	\$ 47.00	\$ 662.00			\$ 1,855.00	\$ 2,517.00	\$ -
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	SHORT/OVER

WEDNESDAY, MARCH 2, 2016 6:00PM & 7:45 - SESSION 3

SESSION 3	GRAVES	MARSHALL	CARLISLE	MCCRACKEN	SCHOOL TOTAL			DAY SALES	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	150	86	75	38	349			0	349	2,311
ADULT GA \$7.00	163	81	106	34	384			1478	1,862	
TOTAL TIC SOLD	313	167	0	0	733			1478	2,211	
TOTAL DUE	\$ 1,891.00	\$ 997.00	\$ 1,117.00	\$ 428.00	\$ 4,433.00			\$ 10,346.00	\$ 14,779.00	
TOTAL COLLECTED	\$ 1,892.00	\$ 997.00	\$ 1,117.00	\$ 428.00	\$ 4,434.00			\$ 10,346.00	\$ 14,780.00	\$ 1.00
SHORT / OVER	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00			\$ -	\$ 1.00	SHORT / OVER

THURSDAY, MARCH 3, 2016 6:00PM & 7:45PM - SESSION 4

SESSION 4	MURRAY	HICKMAN	PAD TILG	MAYFIELD	SCHOOL TOTAL			DOS	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	32	68	11	21	132			0	132	1,035
ADULT GA \$7.00	50	75	31	11	167			652	819	
TOTAL TIC SOLD	82	143	42	32	299			652	951	
TOTAL DUE	\$ 510.00	\$ 865.00	\$ 272.00	\$ 182.00	\$ 1,829.00			\$ 4,564.00	\$ 6,393.00	
TOTAL COLLECTED	\$ 510.00	\$ 865.00	\$ 252.00	\$ 182.00	\$ 1,809.00			\$ 4,564.00	\$ 6,373.00	\$ (20.00)
SHORT / OVER	\$ -	\$ -	\$ (20.00)	\$ -	\$ (20.00)			\$ -	\$ (20.00)	SHORT/OVER

FRIDAY, MARCH 4, 2016 6:00 & 7:45PM - SEMI FINALS GIRLS - SESSION 5

SEMI FINALS	GRAVES	MCCRACKEN	PAD TILG	MURRAY	SCHOOL TOTAL			DOS	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	98	10	5	21	134			0	134	1,214
ADULT GA \$7.00	129	24	0	17	170			842	1012	
TOTAL TIC SOLD	227	34	5	38	304			842	1,146	
TOTAL DUE	\$ 1,393.00	\$ 218.00	\$ 25.00	\$ 224.00	\$ 1,860.00			\$ 5,894.00	\$ 7,754.00	
TOTAL COLLECTED	\$ 1,393.00	\$ 218.00	\$ 25.00	\$ 224.00	\$ 1,860.00			\$ 5,894.00	\$ 7,754.00	\$ -
SHORT / OVER	\$ -	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -	SHORT/OVER

SATURDAY, MARCH 5, 2016 6:00PM & 7:45PM - GIRLS FINALS - SESSION 6

FINALS	MURRAY	GRAVES			SCHOOL TOTAL			DOS	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	11	0			11			0	11	1194
ADULT \$7.00	21	0			21			1087	1108	
TOTAL	32	0			32			1087	1119	
TOTAL DUE	\$ 202.00	\$ -			\$ 202.00			\$ 7,609.00	\$ 7,811.00	
TOTAL COLLECTED	\$ 202.00	\$ -			\$ 202.00			\$ 7,607.00	\$ 7,809.00	\$ (2.00)
SHORT / OVER	\$ -	\$ -			\$ -			\$ (2.00)	\$ (2.00)	SHORT/OVER

2016 REGION ONE BOYS GIRLS TICKET SALES

MONDAY, MARCH 7, 2016 6:00PM & 7:45PM - BOYS SEMI FINALS - SESSION 7

SEMI FINALS	GRAVES	MCCRACKEN	PAD TIL	MURRAY	SCHOOL TOTAL			DAY SALES	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	128	68	42	49	287			0	287	3,091
ADULT GA \$7.00	173	44	65	39	321			2397	2718	
TOTAL TIC SOLD	301	112	107	88	608			2397	3,005	
TOTAL DUE	\$ 1,851.00	\$ 648.00	\$ 665.00	\$ 518.00	\$ 3,682.00			\$ 16,779.00	\$ 20,461.00	
TOTAL COLLECTED	\$ 1,851.00	\$ 648.00	\$ 662.00	\$ 518.00	\$ 3,679.00			\$ 16,765.00	\$ 20,444.00	\$ (17.00)
SHORT / OVER	\$ -	\$ -	\$ (3.00)	\$ -	\$ (3.00)			(14.00)	(17.00)	SHORT / OVER

TUESDAY, MARCH 8, 2016 - 7:00PM - BOYS FINALS - SESSION 8

FINALS	MCCRACKEN	MURRAY			SCHOOL TOTAL			DAY SALES	GRAND TOTAL	DROP COUNT
STUDENT \$5.00	150	75			225			0	225	2,014
ADULT GA \$7.00	127	59			186			1479	1665	
TOTAL TIC SOLD	277	134			411			1479	1,890	
TOTAL DUE	\$ 1,639.00	\$ 788.00			\$ 2,427.00			\$ 10,353.00	\$ 12,780.00	
TOTAL COLLECTED	\$ 1,639.00	\$ 788.00			\$ 2,427.00			\$ 10,350.00	\$ 12,777.00	\$ (3.00)
SHORT / OVER	\$ -	\$ -			\$ -			\$ (3.00)	(3.00)	SHORT / OVER

GIRLS REGIONAL TOURNAMENT

STUDENT \$5.00	276
ADULT GA \$7.00	3,368
TOTAL TICKETS SOLD	3,644
TOTAL SALES	\$ 24,956.00
SHORT / OVER	\$ (4.00)
TOTAL COLLECTED	\$ 24,952.00

BOYS REGIONAL TOURNAMENT

STUDENT \$5.00	993
ADULT GA \$7.00	7,064
TOTAL TICKETS SOLD	8,057
TOTAL SALES	\$ 54,413.00
SHORT / OVER	\$ (39.00)
TOTAL COLLECTED	\$ 54,374.00

TOTALS

	1,269
	10432
TOTAL TICKETS SOLD	11,701
TOTAL SALES	\$ 79,369.00
SHORT / OVER	\$ (43.00)
TOTAL COLLECTED	\$ 79,326.00
LESS CFSB PAYMENT	\$ 17,500.00
LESS MISC EXPENSES (SEE SCHOOL SETTLEMENT)	\$ 756.87
LESS SPONSORSHIP PAYMENT	\$ 5,031.73
TOTAL TO REGION ONE BASKETBALL TOURNAMENT	\$ 56,037.40

PAYMENT TO: REGION ONE BASKETBALL TOURNAMENT
1401 STATE ROUTE 121 NORTH, MURRAY KY 42071